



May 7, 2013

City Council Committee Report

TO: Mayor and Council

**FR: Richard Perchuk, Operations Manager
Mukesh Pokharel, Solid Waste Supervisor**

**RE: Solid Waste Budget Re-allocation – Grinding Construction and
Demolition Waste**

Recommendation:

That Council approves an allocation of \$1,000 under the 2013 Operating Budget for the Kenora Area Landfill Site; and

That an additional budget request in the amount of \$29,000 be hereby approved for the grinding of construction and demolition waste at the Kenora Area Landfill Site; and

That Council hereby authorizes the additional allocation in the amount of \$29,000 to be funded through an appropriation from the Solid Waste Reserve Fund; and

That in accordance with Notice By-law Number 144-2007, public notice is hereby given that Council intends to amend its 2013 Solid Waste Operating Budget at its May 21, 2013 meeting; and further

That Council hereby gives three readings to a by-law for this purpose.

Background:

At the Kenora Area Landfill Site a quantity of construction and demolition material was stockpiled and a contractor was brought in to grind the pile of debris. This work was completed to measure the amount of reduction of waste the City could save in the landfill.

The grinding of material had a significant saving to the City in volume reduction of the material along with the used for daily covering of waste in the landfill site.

The 2013 Operating Budget has an approved allocation in the amount of \$1,000 for the Kenora Area Landfill Site. To complete the works it will be necessary to increase the allocation by \$29,000. This additional request requires an amendment be made to the 2013 Operating Budget and funding to be transferred from the Solid Waste Reserve Fund.

Budget:

2013 Operating Budget - \$1,000, Solid Waste Reserve Fund - \$29,000

Communication Plan/Notice By-law Requirements:

Resolution & By-Law required.

Distribution: R. Perchuk, M. Pokharel, C. Edie